

## Surrey County Council's Local Committee for Waverley

## Bid for Members' Allocations

Contact details	Help Notes
<p>Q1</p> <p><b>Name of project:</b> Further works for footpath from Brighton Road to Hambledon Road, Busbridge (we already have a grant towards the background work for the project. This request is to enable us to continue the development in the specific area of groundwork).</p>	<p>Full name of the project</p>
<p>Q2</p> <p><b>Name of organisation responsible for carrying out the project:</b> St John the Baptist Church, Godalming</p> <p><b>Status of this organisation:</b> <u>voluntary</u></p>	<p>This is the name of the organisation responsible for carrying out the project and whether it is a voluntary group or a public or private organisation.</p>
<p>Q3</p> <p><b>Contact person</b></p> <p><b>Name:</b> Rev Simon Taylor</p> <p><b>Role in project:</b> Project leader</p> <p><b>Contact address:</b> Busbridge Rectory, Brighton Rd, Godalming, Surrey</p> <p><b>Post code:</b> GU7 1XA</p> <p><b>Telephone:</b> 01483 421267</p> <p><b>Fax:</b></p> <p><b>E-mail:</b> simon.taylor@busbridgechurch.org</p>	<p>Full name, role and contact details of the lead person for your project</p>
<p>Q4</p> <p><b>Name of local County Councillor proposing request to the Local Committee:</b> Peter Martin</p>	<p>Name of the County Councillor you have spoken to and who is requesting the support of the local committee in funding your project</p>
What are you seeking funding for ?	
<p>Q5 <b>Description of the project:</b></p> <p>a) what will be done?</p> <p>Creation of a 22 metre footpath from the Hambledon Road to the top corner of the churchyard and onwards to the Brighton Rd lights used by children for Busbridge Junior School.</p> <p>The grant of last year was used to ensure the path was actually needed to the specification and location we had planned (further study work), route deliniation (taking into account the Victorian Society and locating of mortal remains and related professional topographical work) and architectural plans to take our findings into account. Receipts are available as/when required.</p>	<p>a) the work involved to achieve the aims of the project</p> <p>b) the evidence that shows this project is required</p> <p>c) where the people who will benefit from this project live</p> <p>d) details of <i>the groups of and the number of people whose lives will be improved by this project</i></p> <p>e) (if applicable) confirmation that you expect a building to</p>

<p>The specific request to the committee is for support in</p> <ul style="list-style-type: none"> <li>a) initial groundwork for the path route (pre-construction stage)</li> <li>b) tree work related to the path/churchyard for two reasons: 1) trees actually in the way/area of the path which will require prior work before any other works can be undertaken. 2) tree work which will open up the churchyard for views/create an open-vista when the path is being used to enhance the local environment for the community.</li> </ul> <p>b) what needs will it address? The path with address the established issues of safety, disability and public access/use, in particular children and families in relation to shortcuts/schooling.</p> <p>The tree aspect/groundwork will enhance the path and ambience of its location for people and allow us to move forward with action on it.</p> <p>c) what geographical area will it cover? Busbridge: Holloway Ward</p> <p>d) who and how many people will benefit?</p> <p>Our application related to phase 1 (last year) stated “The aim is to provide a safe footpath from Busbridge Junior School located on the eastern side of the Brighton Road to Busbridge Infants School located in Hambledon Road via the Church grounds. This will facilitate communication between the schools, help parents who have children at both schools - at least 70 parents, many with buggies navigate the journey by road around the church, twice a day, placing themselves and their children in danger from traffic in the Brighton Road, The Drive and then in Hambledon Road. It will also help those attending the church and the many community groups that use the church and its associated buildings - particularly those who are wheel-chair bound.” We now have further information from the Police, Infant School, further studies and from local undertakers that an open-space churchyard would be the safest route for people. Undertakers have indicated that the path would aid coffins entering the church. This is a community service offered by the church. It has also become clear that the path will aid people wishing to use the churchyard for quiet/reflection and it is in part this reason which has led us to seek to open the area of the path up in vista-like manner.</p> <p>e) please confirm that, where expenditure is for the maintenance or repair of a non-Surrey County Council building, you envisage that the building will remain in use for the foreseeable future.</p> <p>Yes, it will. It has been available for the community for 150 years already.</p>	<p>continue to be used in the foreseeable future</p>
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<p><b>Q6 What consultation has been undertaken?</b></p> <p>Due in part to the grant of last year we have been able to undertake correspondence/research/consultation with schools, Undertakers, tree specialists, topographical surveyors and others. This is in part due to the ability to finance some research but it is also because, with funding behind us we were able to take our initial surveys a stage further. We have also spent more time in discussion with the Police. The concept has been outlined to the Busbridge Community Forum and invitation for comment elicited several positive comments and offers of community support. We have also consulted with the DAC of the Diocese of Guildford and undertaken site inspections with them.</p>	<p>The names of organisations and people you have spoken with, who support your project.</p>
<p><b>Q7 When will the project be:</b></p> <p>a) started: We started the consultation/planning in March 2011. Tree inspections were undertaken in 2011. submission for phase 1 went to the Council in Jan 2012. We envisage tree work being undertaken in April 2012 (subject to checks related to wildlife deferring this start date). Pre-ground work to be started in May-June 2012.</p> <p>b) completed: We had hoped to have phase 1 completed by now but the complexity of Diocesan planning requirements and the need to look at more trees than initially considered has delayed this. The pre-planning work has now been completed. Our objective is that tree work be completed by April 2012 and phase 1 of the path by the Summer of 2012.</p>	<p>The dates you expect your project to begin and be finished. <i>Successful applications for members' allocations are expected to spend the funding within 12 months of being agreed.</i></p>
<b>Financial Questions</b>	
<p><b>Q8 When will you need the funds?</b> As soon as possible, but before the end of April 2012 if we are to work on the trees within the period when wildlife disruption will be minimized (subject to further advice).</p>	<p>The date by which you will require the funds.</p>
<p><b>Q9 What is the total cost of the project? Please include estimate/breakdown of costings.</b></p> <p>Phase 1 actual build work £25,000</p> <p>Whole project pre-planning exploration £6,000 (of which £5,000 was the grant of last year)</p> <p>Whole project tree and environs preparation work £5,000</p> <p>Phase 2 actual build work £25,000</p>	<p>The total amount of money the project will cost with a breakdown of the costings.</p>

<p><b>Q10 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</b></p> <p>£5,000 for the tree/vista/opening up of churchyard for the community work  [Capital: £3004  Revenue: £1996]</p>	<p>The amount of funding you would like from the local committee with a breakdown of these costs. If you have a quote, please attach it to the form.</p>
<p><b>Q11 Where is the rest coming from?</b></p> <p>For the whole project: church has now set aside an increase to £10,000, the local schools are willing to help raise funds, we have a fundraising team working within the church and are about to bring the cost to the attention of the church. We envisage we can raise approximately £30,000 from within the church community once they see the community need.</p> <p><b>Is it promised already, or still to be found?</b>  As above</p>	<p>The names of the sources from where you are obtaining the rest of the costs for the project or whether it is still to be found.</p>
<p><b>Q12 Have you applied to anywhere else for this same funding? If so, to whom and when?</b></p> <p>No</p>	<p>Details of other organisations you have applied to for this same funding. Please give names of the organisations and the dates applied.</p>
<p><b>Q13 Have you applied for this funding from any other part of Surrey County Council? Please give details.</b></p> <p>As cited before, we were given a grant by the Council last year towards phase 1 work which has now been spent. This was a very valuable contribution which got the whole concept moving forward.</p>	<p>Details of other departments in Surrey County Council you have applied to for this funding. Please give names of the department, the contact person and dates applied.</p>
<p><b>Q14 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details</b></p> <p>No</p>	<p>Details of any grant or contract funding your organisation receives from Surrey County Council, even if not for this particular project. Please give details of <i>contract no.</i>, purpose, dates/period covered and amounts.</p>
<p><b>Q15 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details.</b></p> <p>See Q13</p>	<p>Details of any other funding your organisation has previously received from any SCC Local Committee including purpose, dates and amounts.</p>

**Q16 If this project will need funding in future, how will the costs be met? (Costs may be include e.g. maintenance, replenishment, breakdown, repair, support)**

Information on how you intend to fund and/or maintain your project in the future.

It is a one off project with no on-costs